

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wichita

State: KS

PJ's Total HOME Allocation Received: \$29,929,873

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	97.16 %	95.46 %	1	91.92 %	90		90
% of Funds Disbursed	95.07 %	90.79 %	1	82.65 %	97		96
Leveraging Ratio for Rental Activities	8.53	4.45	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	84.08 %	80.98 %	3	68.72 %	82		76
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.22 %	83.47 %	3	79.93 %	74		67
% of 0-30% AMI Renters to All Renters***	56.47 %	39.80 %	1	44.94 %	75		71
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.64 %	1	94.87 %	100		100
Overall Ranking:			In State:	1 / 5	Nationally:	94	93
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,170	\$16,245		\$25,717	232	Units	16.20 %
Homebuyer Unit	\$20,528	\$18,473		\$14,669	993	Units	69.50 %
Homeowner-Rehab Unit	\$22,442	\$24,147		\$20,391	203	Units	14.20 %
TBRA Unit	\$0	\$2,414		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wichita KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,756	\$69,286	\$23,790
State:*	\$72,039	\$68,500	\$21,919
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	71.6	36.8	11.8	0.0	Single/Non-Elderly:	25.4	23.0	20.2	0.0
Black/African American:	21.6	36.7	81.3	0.0	Elderly:	50.9	2.3	44.8	0.0
Asian:	0.0	3.0	0.0	0.0	Related/Single Parent:	12.9	38.3	23.6	0.0
American Indian/Alaska Native:	0.0	2.3	1.0	0.0	Related/Two Parent:	7.3	26.7	9.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.4	9.7	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.7	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	2.2	2.2	0.0	0.0					
ETHNICITY:									
Hispanic	4.7	17.2	5.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.3	23.8	52.2	0.0	Section 8:	48.7	0.5 [#]		
2 Persons:	14.7	20.8	22.7	0.0	HOME TBRA:	0.0			
3 Persons:	6.5	23.9	11.8	0.0	Other:	7.3			
4 Persons:	4.3	15.9	7.9	0.0	No Assistance:	44.0			
5 Persons:	1.7	8.5	3.0	0.0					
6 Persons:	1.7	4.8	1.0	0.0					
7 Persons:	0.4	1.6	1.0	0.0					
8 or more Persons:	0.4	0.7	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			131	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wichita State: KS Group Rank: 94
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 93
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	84.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

